


AMHT – EAST

MARK NICHOLS AND CHARLOTTE HOPE


SERVICE HOURS

- 24/7 , 365 days a year
- Limited night cover – one band 6
- Mixture of short and long days offered to staff
- Care navigators work 7 days a week (Mon-Fri, 8-8pm, Sat-Sun 8-4pm)

SKILL MIX

- 13 band 6 nurses
 - 2 band 6 nurse prescribers
 - 1 band 6 transfer facilitator
 - 1 band 5 social worker
 - *Total: 16.76 full time*
 - 11 band 3 support works
 - *Total: 10.4 full time*
 - 5 band 4 care navigators
 - *Total: 5 full time*
 - 2 band 3 team admin support (*2 full time – does not come out of AMHT budget*)
 - 2 band 7 team leaders
 - *Total: 2 full time*
 - 1 band 8 (split across AMHT and MHLT)
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AREA/REFERRALS AND CASE LOAD

- Referrals from GP, Community mental health team, Mental health liaison team, Other allied professionals
 - Population of around 450000
 - We cover, Fareham, Gosport, Havant, Waterlooville, Border, Petersfield and some GP's in Titchfield, Locks Heath, Wickham and Bishops Waltham.
 - Average case load 45-60 patients
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Team Referral and Activity - Referral Analysis

Select a Division
Adults Mental Health

Area
East

Service Line
AMH - Hospital at home

Team Name
All

Referring CCG
All

Referring GP Practice
All

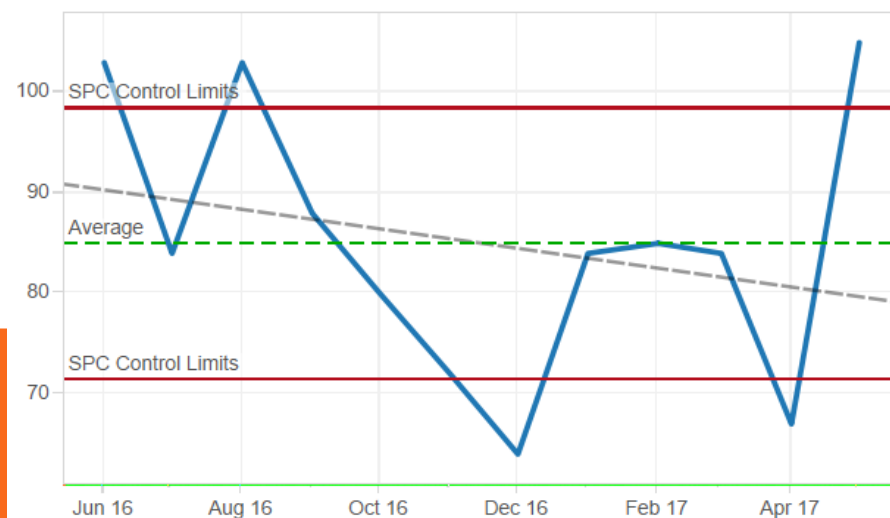
Referrals received

	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
Referrals received	103	84	103	88	80	72	64	84	85	84	67	105	53

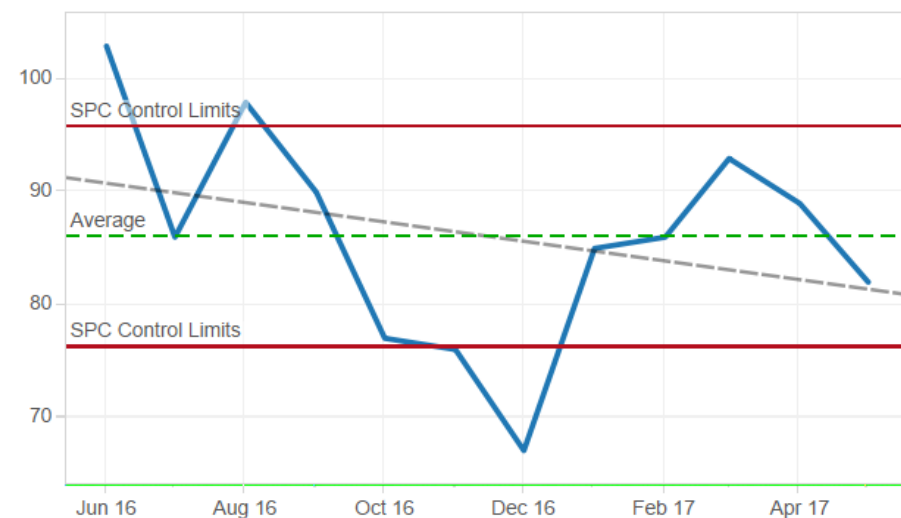
Referrals discharged

Avg. Referral length (weeks)	4.0	4.0	3.7	3.6	3.2	3.1	2.9	2.9	2.8	2.6	2.0	2.0	1.9
Avg. Total appointments	12.2	13.0	18.1	15.6	15.5	15.5	15.5	12.9	11.7	12.5	10.0	10.8	11.6
Number of discharges	67	85	90	76	86	77	103	93	86	98	50	89	82


Referrals received over the last 12 months (excluding current month)



Referrals discharged over the last 12 months (excluding current month)



CORE FUNCTION

- To support patients in crisis at home
 - Crisis plans
 - Support patients to manage risk
 - Brief psychological interventions
 - The use of a crisis bed as an alternative to admission – with support of Havant housing
 - Medical reviews
 - Support early discharge from inpatient unit
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DEVELOPMENTS/IMPROVEMENTS

- AMHT completed a pilot study as part of a CQUIN for a day therapy programme. Pilot November 2016 - March 2017
 - Very keen to reintroduce this service
 - Carers support
 - Increase staffing on nights to allow more availability for assessments.
 - Meet 4 hour crisis assessment time standards
 - Meet 24 hour response assessment time standards
 - Trust looking at CRHT fidelity
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